

Social Value Report

J Coffey Construction

01 January 2022 to 31 December 2022



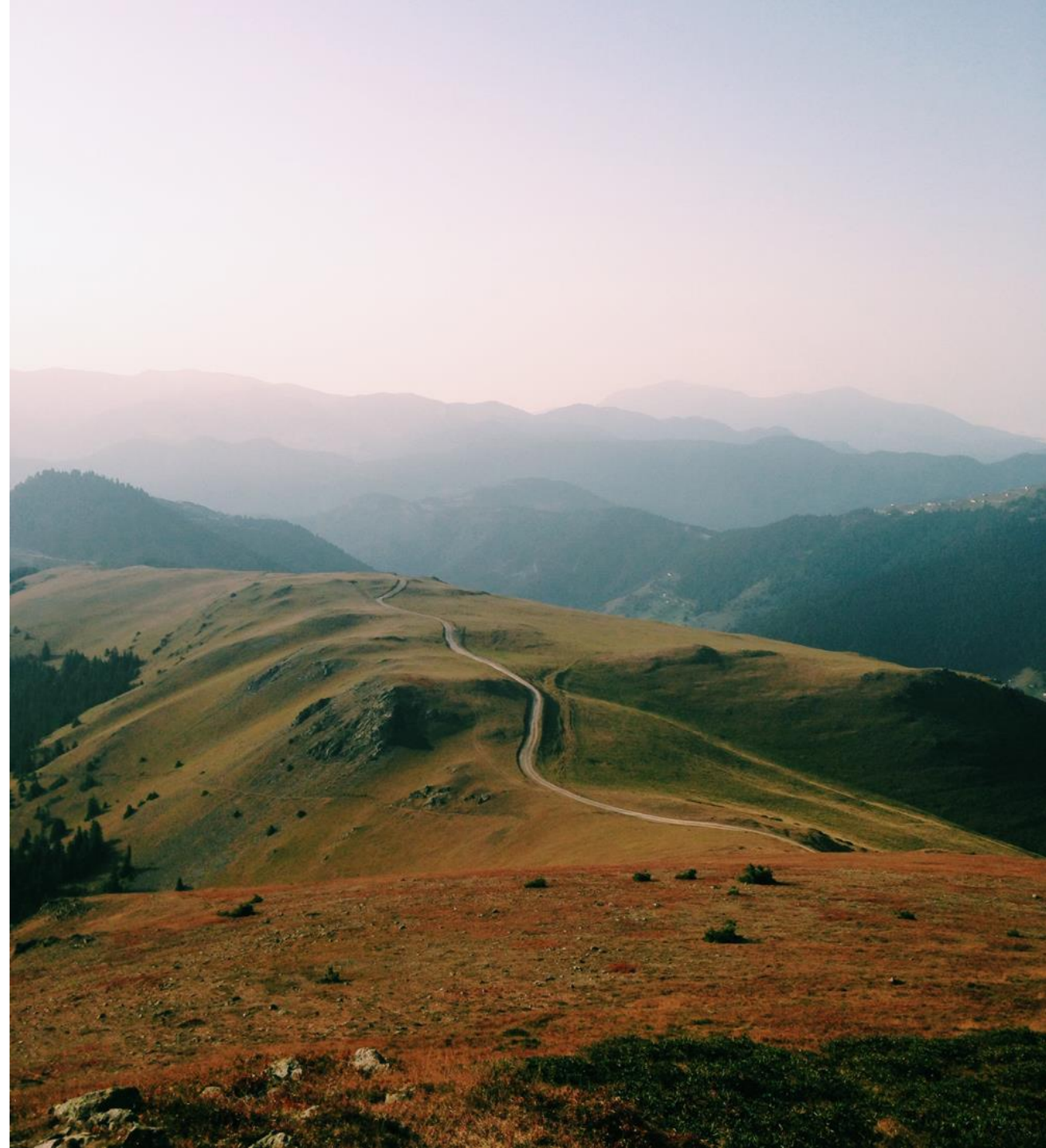
Measure



Engage



Communicate





Social value.

CONTRIBUTION

% turnover
0.6 %

Total Social Value
£ 625,092

Social Value
per employee
£ 3,677



Your people
£ 560,439



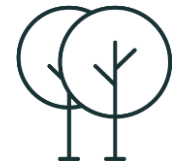
Community & volunteering
£ 19,807



Donations
£ 43,213



Procurement
£ 119



Environmental impacts
£ 1,515



Social Value – Breakdown (i).

Theme	Ref	Measures	Units	Your amount
People	NT9	No. of weeks of training opportunities (BTEC, City & Guilds, NVQ, HNC - Level 2,3, or 4+) on the contract that have either been completed during the year, or that will be supported by the organisation until completion in the following years	No. weeks	1,468.0
People	NT10	No. of weeks of apprenticeships or T-Levels (Level 2,3, or 4) provided on the contract (completed or supported by the organisation)	No. weeks	292.0
People	NT20	No. of employees on the contract that have been provided access for at least 12 months to comprehensive and multidimensional wellbeing programmes	No. employees provided access	140.0
People	NT21	Equality, diversity and inclusion training provided both for staff and supply chain staff	No. hrs (total session duration)*no. attendees	6.0
People	NT39	Mental Health campaigns for staff on the contract to create community of acceptance, remove stigma around mental health	£ invested including staff time	1,506.5
Community & Volunteering	NT8	No. of staff hours spent on local school and college visits supporting pupils e.g. delivering career talks, curriculum support, literacy support, safety talks (including preparation time)	No. staff hours	3.0
Community & Volunteering	NT11	No. of hours of 'support into work' assistance provided to unemployed people through career mentoring, including mock interviews, CV advice, and careers guidance	No. hrs (total session duration)*no. attendees	28.0

All rows and tables are rounded to one decimal place. This may lead to slight discrepancies in totals within the report.



Social Value – Breakdown (ii).

Theme	Ref	Measures	Units	Your amount
Community & Volunteering	NT12	No. of weeks spent on meaningful work placements or pre-employment course; 1-6 weeks student placements (unpaid)	No. weeks	6.0
Community & Volunteering	NT13	Meaningful work placements that pay Minimum or National Living wage according to eligibility - 6 weeks or more (internships)	No. weeks	26.0
Community & Volunteering	NT26	Initiatives taken or supported to engage people in health interventions (e.g. stop smoking, obesity, alcoholism, drugs, etc.) or wellbeing initiatives in the community, including physical activities for adults and children	£ invested including staff time	6,940
Community & Volunteering	NT27	Initiatives to be taken to support older, disabled and vulnerable people to build stronger community networks (e.g. befriending schemes, digital inclusion clubs)	£ invested including staff time	93.115
Community & Volunteering	NT29	No. of hours volunteering time provided to support local community projects	No. staff volunteering hours	209.25
Environmental	NT44	Commitment to carbon emissions savings to achieve net zero carbon before 2050	Yes, Net zero before or by 2050	Y
Environmental	NT90	Activities to influence staff, suppliers, customers and communities to support environmental protection and improvement.	No. staff expert hours	15.0
Donations	NT28	Donations and/or in-kind contributions to specific local community projects (£ & materials)	£ value	43,213.32
Procurement	NT14	Total amount (£) spent with VCSEs within your supply chain	£	989.64

All rows and tables are rounded to one decimal place. This may lead to slight discrepancies in totals within the report.



About this report – General.

Company Name	J Coffey Construction
Sector	Construction
Reporting Period	01 January 2022 to 31 December 2022
Reporting Boundary	J Coffey Construction UK
Total FTE Employees (annual average no.)	170
Data Collection Lead	Aishling Coffey, Aishling@jcoffey.com
Current Conversion Factor	TOMS 2022
Methodology	We follow the GHG Protocol for Corporate Emission Reporting and The National TOMs Framework for Social Value Reporting. Refer to Planet Mark Business Certification Scheme Rules for detailed information on the methodology and standards used in the preparation of this report.
Prepared by	Amy Whichelow, Data Analyst, Planet Mark
Checked by	Jamie Beevor, Head of Technical, Planet Mark Rima Trofimovaite, Head of Measurement, Planet Mark
Date	05 May 2023



About this report – Caveats.

Operational Boundary	Scope	Unit	Data Source	Data Accuracy	Comments, omissions, estimates or extrapolations	Organisational Boundary
Headcount		no.	Primary source - note from finance director	Actual	None	J Coffey Construction
Turnover		£m	Primary source - note from finance director	Actual	None	J Coffey Construction

Note: unless otherwise stated in the report all electricity emissions are location based (i.e. calculated using carbon emission factors for average UK national grid electricity). Do let us know if your electricity is from 100% renewable energy and we will provide dual reporting to show both market based and location based electricity emissions.



About this report – Caveats – Social Value (i).

Theme	Ref	Data source	Data Accuracy	Comments	Organisational boundary
People	NT9	Primary Source	Mixed (Actual & Estimated)	Where actual course length is unknown, an average number of weeks has been applied as per average course lengths provided by J Coffey Construction. Where actual & average course length is unknown, 1 week per course/attendee has been assumed.	J Coffey Construction
People	NT10	Primary Source	Actual	Value calculated based on the number of weeks completed during the reporting period by 8x apprentices.	J Coffey Construction
People	NT20	Primary Source	Actual	Average FTE with access to this platform as provided by J Coffey Construction Ltd.	J Coffey Construction
People	NT21	Primary Source	Actual	Two employees took part in an Equality, Diversity and Inclusion meeting during the reporting period.	J Coffey Construction
People	NT39	Primary Source	Actual	Value calculated based on the number of hours spent in the organisation and promoting of various mental health campaigns during the reporting period.	J Coffey Construction



About this report – Caveats – Social Value (ii).

Theme	Ref	Data source	Data Accuracy	Comments	Organisational boundary
Community & Volunteering	NT8	Primary Source	Actual	None	J Coffey Construction
Community & Volunteering	NT11	Primary Source	Actual	None	J Coffey Construction
Community & Volunteering	NT12	Primary Source	Actual	J Coffey Construction had 1 person on site for a 6-week work placement during the reporting period.	J Coffey Construction
Community & Volunteering	NT13	Primary Source	Actual	J Coffey Construction employed one intern from July of the reporting period.	J Coffey Construction
Community & Volunteering	NT26	Primary Source	Actual	J Coffey Construction carried out a number of health initiatives during the reporting period, including office fruit baskets and a step challenge to encourage fitness and well-being.	J Coffey Construction
Community & Volunteering	NT27	Primary Source	Actual	During the reporting period, J Coffey Construction carried out two initiatives to raise awareness & knowledge in support of British Sign Language and Hidden Disabilities.	J Coffey Construction
Community & Volunteering	NT29	Primary Source	Actual	Value calculated based on a number of volunteering activities / projects during the reporting period. Applicable monetary donations associated with any of these have been accounted for against NT28.	J Coffey Construction



About this report.

Data Quality – Social Value.

Data quality score

The data quality score is based on the 'Data Quality Matrix' in the Planet Mark Business Certification Scheme Rules and provides an indication of data assurance when using information in this report in your business.

	Previous Year	01 January 2022 to 31 December 2022	Definition
Relevance of boundary	4	4	Boundary accurately reflects the entire business social values activities for the studied period. (eg 95% of organisational activity included)
Data completeness	3	4	12 months of data provided for all sources.
Transparency	4	4	Full disclosure of assumptions and sufficient original evidence provided to support data submission.
Data accuracy	4	4	Mainly use of primary data sources and minimal estimated data.
Consistency	-	4	Consistent or consistently improved methods, boundary and data completeness allowing for meaningful comparisons.
Total score	15 out of 16	20 out of 20	

As a way to improve your data quality score for future reports, it is recommended:

- To record the number of course weeks completed throughout the reporting period to ensure data accuracy when measuring NT9.
- Ensure all social value measures are reviewed and reported on to ensure all the social value contributions of the company are being recorded.

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